

Ringland Parish Council - Draft Budget for 2025/26

	Budget			2025/26		
	2022/23	2023/24	2024/25	Draft budget	Inc/Dec on 2024/25	
					Est. Exp.	Notes
Payments						
Administration						
Insurance	576.50	900.00	500.00	1,000.00	100.00%	in case of additional assets/cover
Audit Fee	84.11	187.50	125.00	100.00	-25.00%	Internal Audit agreed RPC 08/10/23
Subscription / Membership	273.79	900.00	180.00	240.00	25.00%	NALC, SLCC, NPTS
Clerk's Salary	3,660.11	4,446.00	3,800.00	4,500.00	15.50%	back pay / Increase on Employer's NI
Office Expenses	1,042.38	312.00	410.00	450.00	9.75%	mobile, ink, stationary
Travel Expenses		-	100.00	100.00	-	
Training	145.00	800.00	200.00	250.00	25.00%	Training costs have increased
Councillors Expenses	-		50.00	100.00	50%	
Publications (Website)		187.50	130.00	190.00	46.15%	potential increase in fees
Information Commissioner		40.00	35.00	35.00	-	
APM Refreshments			25.00	25.00	-	Annual Parish Meeting
Maintenance						
Grass Cutting	948.46	1,000.00	4,300.00	4,600.00	6.97%	
Footpaths	948.46	985.00	250.00	250.00	-	
Notice boards	948.46	1,000.00	250.00	250.00	-	
Commercial bins	948.46	1,000.00	900.00	900.00	-	
Bottle Bank Collection (Recycling)	948.49	1,000.00	100.00	100.00	-	awaiting for income estimate
Tree Works	-	-	1,000.00	1,200.00	20.00%	
Commons	550.00	750.00	750.00	800.00	6%	
Village Hall	653.36	500.00	1,600.00	1,800.00	11.11%	utility/cleaning/wi-fi/repairs/sundries
Village Sign	-		100.00	150.00	50%	
Defibrillator			300.00	350.00	14%	
S137 Grants	-	-	-			
Other	100.00					
VAT yet to be reclaimed						
Sub Total - Reoccurring Expenditure	11,827.58	14,008.00	15,105.00	17,390.00		

	2022/23	2023/24	2024/25	Draft budget	Inc/Dec on 2024/25 Est. Exp. Notes
Payments					
Projects (Earmarked Reserves)					
River Green Parking	5,000.00	1,000.00	500.00	700.00	40%
Building Contingency	1,500.00	1,500.00	500.00	600.00	20%
Village Hall Car Park	-	3,000.00	5,000.00	7,000.00	40% project for 2024-2026
Church Green	4,000.00	4,000.00	5,000.00	1,000.00	-80% 50% grant from NCC Highways
Election		1,500.00	-	500.00	-67%
Sub Total - Projects	10,500.00	11,000.00	10,000.00	9,800.00	
Receipts (Income)					
Interest					
Canoe Permit	125.00	300.00	300.00	350.00	
Wayleave (Eastern Power Networks)					
Village Hall Hire				1,000.00	
Commons					
VAT Return					
Grant					
Other					
Total Receipts (not precept)		300.00	300.00	1,350.00	
Precept by Broadland DC		8,290.00	8,290.00		
Surplus (added to reserves) / -deficit (taken from reserves)					
Balance b/f					
Balance c/f					
VAT to be reclaimed					

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Payments						
Earmarked Reserves			5,000.00	9,800.00		
General Reserves			8,000.00	14,000.00		Should be equal to 12 months expend.
PRECEPT SETTING						
Tax Base		87	87	87		
Band D Charge		95.28	95.28			Average for England for 2024/25 £tbc
Inc/Dec on Prev Yr		0.00%	0.00%	3%		